



PENNSYLVANIA

# HOMEOWNER ASSISTANCE FUND

Quarterly Pennsylvania State Legislature Report on PAHAF  
Q4 2024

*Submitted by Pennsylvania Housing Finance Agency (PHFA)*  
**01/31/2025**



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## Funds Disbursed by Monetary Amount & Number of Applicants

The distinct applicant counts\* and total funds disbursed for the respective timeframes shown are based on the date of payment.

\*Paid Applicants encompass Applicants that received disbursements and had a paid date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Funds Disbursed by Race, Ethnicity, Gender, and Income of Applicants

	Q4 2024 10/01/2024 – 12/31/2024		Cumulative 08/16/2021 – 12/31/2024	
Race	Funds Disbursed	Applicants	Funds Disbursed	Applicants
American Indian or Alaskan Native	\$61,280.64	11	\$1,451,201.47	99
Asian	\$368,192.83	31	\$4,693,450.58	279
Black or African American	\$6,306,956.51	624	\$99,007,703.80	6861
Pacific Islander	\$23,476.55	7	\$767,601.37	66
White	\$7,166,588.29	722	\$131,454,278.84	9693
Other	\$519,282.26	66	\$13,367,528.29	926
Declined to Answer	\$1,023,012.20	107	\$16,001,195.15	1148
Data Not Collected	\$1,149,476.55	100	\$7,329,598.19	511
<b>Total</b>	<b>\$16,618,265.83</b>	<b>1668</b>	<b>\$274,072,557.69</b>	<b>19583</b>

Ethnicity	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Hispanic or Latino	\$1,269,394.88	153	\$23,478,992.44	1831
Non-Hispanic or Latino	\$13,093,247.75	1307	\$227,134,405.34	16157
Declined to Answer	\$1,106,146.65	108	\$16,035,354.14	1083
Data Not Collected	\$1,149,476.55	100	\$7,423,805.77	512
<b>Total</b>	<b>\$16,618,265.83</b>	<b>1668</b>	<b>\$274,072,557.69</b>	<b>19583</b>

Gender	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Female	\$8,731,698.80	985	\$160,969,397.38	12151
Male	\$6,335,310.09	551	\$100,944,155.92	6578
Non-Binary	\$97,451.19	5	\$730,424.01	57
Declined to Answer	\$298,856.99	26	\$3,926,003.01	281
Data Not Collected	\$1,154,948.76	101	\$7,502,577.37	516
<b>Total</b>	<b>\$16,618,265.83</b>	<b>1668</b>	<b>\$274,072,557.69</b>	<b>19583</b>

Income	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Below or equal to 50% AMI	\$8,867,812.95	1038	\$164,195,323.31	11768
Greater than 50% and less than or equal 80% AMI	\$4,286,670.91	382	\$67,441,545.74	4871
Greater than 80% and less than or equal to 100% AMI	\$2,103,151.56	160	\$29,782,664.82	2128
Greater than 100% and less than or equal to 150% AMI	\$1,360,630.41	88	\$10,218,856.39	590
Greater than 150% AMI	\$0.00	0	\$35,186.36	3
Data Not Collected	\$0.00	0	\$2,398,981.07	223
<b>Total</b>	<b>\$16,618,265.83</b>	<b>1668</b>	<b>\$274,072,557.69</b>	<b>19583</b>

***Funds Disbursed by County of Applicants***

	Q4 2024 10/01/2024 – 12/31/2024	Cumulative 08/16/2021 – 12/31/2024
County	Funds Disbursed	Funds Disbursed
Adams	\$71,413.00	\$1,241,431.42
Allegheny	\$1,213,441.24	\$20,313,797.77
Armstrong	\$343.17	\$444,139.75
Beaver	\$119,917.58	\$2,296,735.45
Bedford	\$47,824.28	\$341,966.28
Berks	\$376,801.42	\$8,196,056.03
Blair	\$117,088.79	\$1,502,829.90
Bradford	\$19,550.92	\$1,010,430.43
Bucks	\$734,011.45	\$10,425,041.31
Butler	\$191,390.80	\$2,042,875.82
Cambria	\$97,925.29	\$1,740,775.14
Cameron	\$0.00	\$83,882.35
Carbon	\$83,858.04	\$1,732,680.41
Centre	\$54,823.14	\$1,310,423.27
Chester	\$491,744.98	\$7,024,199.08
Clarion	\$3,046.50	\$226,130.27
Clearfield	\$11,774.73	\$930,627.13
Clinton	\$6,203.99	\$507,451.74
Columbia	\$20,908.86	\$875,512.80
Crawford	\$21,925.89	\$747,179.46
Cumberland	\$89,103.48	\$2,366,325.00
Dauphin	\$198,679.03	\$5,269,876.22
Delaware	\$1,101,578.43	\$21,354,452.69
Elk	\$1,809.92	\$202,075.56

Erie	\$109,169.99	\$3,980,625.10
Fayette	\$121,536.77	\$2,157,204.99
Forest	\$0.00	\$40,696.50
Franklin	\$144,167.83	\$2,480,767.18
Fulton	\$0.00	\$137,729.55
Greene	\$5,475.36	\$257,681.91
Huntingdon	\$3,643.04	\$351,462.93
Indiana	\$17,113.66	\$561,211.85
Jefferson	\$27,146.97	\$382,121.34
Juniata	\$3,863.25	\$115,398.64
Lackawanna	\$609,875.97	\$6,071,021.81
Lancaster	\$404,747.18	\$7,309,897.06
Lawrence	\$121,765.69	\$2,204,947.34
Lebanon	\$67,907.83	\$1,448,622.83
Lehigh	\$195,810.32	\$6,518,953.50
Luzerne	\$393,171.48	\$6,131,798.93
Lycoming	\$132,013.57	\$1,854,918.19
McKean	\$1,968.28	\$434,567.55
Mercer	\$24,178.02	\$1,537,447.78
Mifflin	\$1,718.86	\$202,937.33
Monroe	\$530,287.16	\$9,544,266.83
Montgomery	\$1,083,579.56	\$16,961,365.40
Montour	\$4,099.69	\$18,101.57
Northampton	\$271,103.08	\$6,368,319.96
Northumberland	\$57,559.30	\$1,124,217.08
Perry	\$22,264.18	\$665,091.87
Philadelphia	\$5,674,406.15	\$75,523,807.12
Pike	\$267,859.25	\$2,811,005.04
Potter	\$406.44	\$122,901.53
Schuylkill	\$140,579.19	\$2,255,099.22
Snyder	\$20,774.90	\$386,998.24
Somerset	\$84,896.63	\$761,167.92
Sullivan	\$2,187.54	\$83,085.62
Susquehanna	\$15,104.67	\$488,391.04
Tioga	\$35,090.40	\$526,600.46
Union	\$6,480.93	\$210,958.77
Venango	\$30,045.29	\$590,575.43
Warren	\$5,296.08	\$386,539.66
Washington	\$195,334.95	\$3,610,365.17

Wayne	\$84,923.98	\$821,048.72
Westmoreland	\$204,214.53	\$4,713,438.28
Wyoming	\$7,723.56	\$409,328.75
York	\$402,331.05	\$9,259,159.43
Data Not Collected	\$11,278.32	\$63,816.99
<b>Total</b>	<b>\$16,618,265.83</b>	<b>\$274,072,557.69</b>

## Number of Applicants with Submitted Applications

The distinct applicant counts\* for the respective timeframes shown are based on the date of submission.

\*Applicants with submitted applications encompass Applicants that had a submission date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants with Submitted Applications by Race, Ethnicity, Gender, and Income of Applicants

	Q4 2024 10/01/2024 – 12/31/2024	Cumulative 08/16/2021 – 12/31/2024
Race	Applicants with Submitted Applications	Applicants with Submitted Applications
American Indian or Alaskan Native	5	166
Asian	26	580
Black or African American	565	10132
Pacific Islander	3	123
White	631	15677
Other	99	1488
Declined to Answer	94	1833
Data Not Collected	92	1075
<b>Total</b>	<b>1515</b>	<b>31074</b>

Ethnicity	Applicants with Submitted Applications	Applicants with Submitted Applications
Hispanic or Latino	209	3045
Non-Hispanic or Latino	1112	25163
Declined to Answer	101	1789
Data Not Collected	93	1077
<b>Total</b>	<b>1515</b>	<b>31074</b>

Gender	Applicants with Submitted Applications	Applicants with Submitted Applications
Female	898	18431
Male	506	11023
Non-Binary	7	100
Declined to Answer	12	442
Data Not Collected	92	1078
<b>Total</b>	<b>1515</b>	<b>31074</b>

Income	Applicants with Submitted Applications	Applicants with Submitted Applications
Below or equal to 50% AMI	921	17708

Greater than 50% and less than or equal 80% AMI	317	6976
Greater than 80% and less than or equal to 100% AMI	187	3354
Greater than 100% and less than or equal to 150% AMI	71	1092
Greater than 150% AMI	15	191
Data Not Collected	4	1753
<b>Total</b>	<b>1515</b>	<b>31074</b>

***Applicants with Submitted Applications by County of Applicants***

	<b>Q4 2024 10/01/2024 – 12/31/2024</b>	<b>Cumulative 08/16/2021 – 12/31/2024</b>
<b>County</b>	<b>Applicants with Submitted Applications</b>	<b>Applicants with Submitted Applications</b>
Adams	3	133
Allegheny	131	2505
Armstrong	5	92
Beaver	13	334
Bedford	1	49
Berks	84	1039
Blair	6	301
Bradford	5	121
Bucks	43	894
Butler	12	269
Cambria	8	327
Cameron	1	17
Carbon	11	214
Centre	4	150
Chester	23	522
Clarion	2	59
Clearfield	3	186
Clinton	2	76
Columbia	5	99
Crawford	4	139
Cumberland	10	273
Dauphin	33	687
Delaware	105	2056
Elk	0	48
Erie	15	667
Fayette	14	400
Forest	0	11
Franklin	10	296



Fulton	1	23
Greene	2	48
Huntingdon	2	71
Indiana	2	122
Jefferson	3	73
Juniata	1	18
Lackawanna	26	661
Lancaster	26	688
Lawrence	9	259
Lebanon	14	183
Lehigh	24	703
Luzerne	40	892
Lycoming	6	201
McKean	4	103
Mercer	14	262
Mifflin	2	54
Monroe	42	820
Montgomery	63	1331
Montour	0	14
Northampton	30	648
Northumberland	6	187
Perry	4	88
Philadelphia	481	8014
Pike	13	264
Potter	0	18
Schuylkill	15	374
Snyder	3	61
Somerset	5	143
Sullivan	1	4
Susquehanna	6	82
Tioga	3	68
Union	0	29
Venango	2	106
Warren	1	59
Washington	21	517
Wayne	5	97
Westmoreland	32	710
Wyoming	0	52
York	50	1042
Data Not Collected	3	21
<b>Total</b>	<b>1515</b>	<b>31074</b>

## Number of Applicants Reviewed

The distinct applicant counts\* for the respective timeframes shown are based on the available dates of application status decisions.

*\*Reviewed Applicants encompass Applicants that received an initial eligibility quality check review with a review date within the designated review timeframe or Applicants with the status of approved, withdrawn, or ineligible that had a respective approval or creation date during the designated timeframes. As a note, withdrawn and denial date were unavailable for some applicants, so, creation date was used for some denied or withdrawn Applicants.*

*\*\*This report contains data from multiple data sources.*

*\*\*\*This report contains pilot data.*

### Applicants Reviewed by Race, Ethnicity, Gender, and Income of Applicants

	Q4 2024 10/01/2024 – 12/31/2024	Cumulative 08/16/2021 – 12/31/2024
Race	Applicants Reviewed	Applicants Reviewed
American Indian or Alaskan Native	10	146
Asian	27	493
Black or African American	489	8912
Pacific Islander	11	103
White	796	13972
Other	68	1279
Declined to Answer	78	1631
Data Not Collected	105	1058
<b>Total</b>	<b>1584</b>	<b>27594</b>

Ethnicity	Applicants Reviewed	Applicants Reviewed
Hispanic or Latino	139	2563
Non-Hispanic or Latino	1253	22408
Declined to Answer	87	1563
Data Not Collected	105	1060
<b>Total</b>	<b>1584</b>	<b>27594</b>

Gender	Applicants Reviewed	Applicants Reviewed
Female	877	16302
Male	581	9733
Non-Binary	4	89
Declined to Answer	17	409
Data Not Collected	105	1061
<b>Total</b>	<b>1584</b>	<b>27594</b>

Income	Applicants Reviewed	Applicants Reviewed
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Below or equal to 50% AMI	909	15603
Greater than 50% and less than or equal 80% AMI	348	6145
Greater than 80% and less than or equal to 100% AMI	209	2889
Greater than 100% and less than or equal to 150% AMI	88	878
Greater than 150% AMI	17	154
Data Not Collected	13	1925
<b>Total</b>	<b>1584</b>	<b>27594</b>

***Applicants Reviewed by County of Applicants***

	<b>Q4 2024 10/01/2024 – 12/31/2024</b>	<b>Cumulative 08/16/2021 – 12/31/2024</b>
<b>County</b>	<b>Applicants Reviewed</b>	<b>Applicants Reviewed</b>
Adams	8	112
Allegheny	107	2183
Armstrong	2	80
Beaver	16	298
Bedford	2	46
Berks	75	878
Blair	23	278
Bradford	11	107
Bucks	51	786
Butler	13	243
Cambria	28	297
Cameron	2	16
Carbon	8	188
Centre	10	141
Chester	31	469
Clarion	2	54
Clearfield	14	174
Clinton	4	68
Columbia	2	87
Crawford	5	123
Cumberland	13	243
Dauphin	24	593
Delaware	99	1823
Elk	4	46
Erie	27	611
Fayette	23	359
Forest	0	10
Franklin	17	261
Fulton	0	20
Greene	4	40
Huntingdon	4	67
Indiana	5	113
Jefferson	4	69
Juniata	1	15
Lackawanna	39	592
Lancaster	24	615
Lawrence	21	237

Lebanon	11	156
Lehigh	29	619
Luzerne	33	789
Lycoming	7	192
McKean	3	94
Mercer	10	235
Mifflin	4	47
Monroe	35	725
Montgomery	57	1170
Montour	1	14
Northampton	31	572
Northumberland	8	174
Perry	6	78
Philadelphia	419	7037
Pike	21	235
Potter	0	16
Schuylkill	19	344
Snyder	5	58
Somerset	10	132
Sullivan	0	3
Susquehanna	8	75
Tioga	2	63
Union	1	27
Venango	8	97
Warren	3	52
Washington	26	454
Wayne	8	85
Westmoreland	43	640
Wyoming	2	49
York	49	910
Data Not Collected	2	110
<b>Total</b>	<b>1584</b>	<b>27594</b>

## Number of Applicants Approved

The distinct applicant counts\* for the respective timeframes shown are based on the date of approval.

\*Approved Applicants encompass Applicants that have an approved draw amounts and approved draw dates date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants Approved by Race, Ethnicity, Gender, and Income of Applicants

In accordance with Treasury guidelines, "Applicants Approved" includes all Applicants deemed eligible to receive funding. This figure does not also include all disbursed Applicants. For this reason, the cumulative figure for Applicants approved is higher than the cumulative figure for Applicants with funds disbursed on page 3.

	Q4 2024 10/01/2024 – 12/31/2024	Cumulative 08/16/2021 – 12/31/2024
Race	Applicants Approved	Applicants Approved
American Indian or Alaskan Native	11	99
Asian	31	279
Black or African American	651	6878
Pacific Islander	7	66
White	767	9718
Other	68	926
Declined to Answer	111	1149
Data Not Collected	106	513
<b>Total</b>	<b>1752</b>	<b>19628</b>

Ethnicity	Applicants Approved	Applicants Approved
Hispanic or Latino	159	1835
Non-Hispanic or Latino	1371	16194
Declined to Answer	116	1085
Data Not Collected	106	514
<b>Total</b>	<b>1752</b>	<b>19628</b>

Gender	Applicants Approved	Applicants Approved
Female	1028	12172
Male	584	6600
Non-Binary	5	57
Declined to Answer	28	281
Data Not Collected	107	518
<b>Total</b>	<b>1752</b>	<b>19628</b>

Income	Applicants Approved	Applicants Approved
Below or equal to 50% AMI	1093	11790

Greater than 50% and less than or equal 80% AMI	401	4883
Greater than 80% and less than or equal to 100% AMI	168	2131
Greater than 100% and less than or equal to 150% AMI	90	598
Greater than 150% AMI	0	3
Data Not Collected	0	223
<b>Total</b>	<b>1752</b>	<b>19628</b>

***Applicants Approved by County of Applicants***

	<b>Q4 2024</b>	<b>Cumulative</b>
	<b>10/01/2024 – 12/31/2024</b>	<b>08/16/2021 – 12/31/2024</b>
<b>County</b>	<b>Applicants Approved</b>	<b>Applicants Approved</b>
Adams	11	88
Allegheny	131	1588
Armstrong	1	49
Beaver	16	205
Bedford	4	29
Berks	49	603
Blair	12	186
Bradford	3	75
Bucks	67	535
Butler	12	156
Cambria	19	224
Cameron	0	12
Carbon	8	137
Centre	6	90
Chester	35	323
Clarion	1	36
Clearfield	5	114
Clinton	3	48
Columbia	6	66
Crawford	3	85
Cumberland	8	153
Dauphin	31	446
Delaware	112	1344
Elk	1	32
Erie	29	422
Fayette	18	248
Forest	0	3
Franklin	14	182
Fulton	0	13
Greene	3	24
Huntingdon	3	39
Indiana	5	75
Jefferson	2	49
Juniata	1	13
Lackawanna	50	441
Lancaster	37	454
Lawrence	13	175



Lebanon	11	105
Lehigh	24	417
Luzerne	51	542
Lycoming	13	136
McKean	2	60
Mercer	8	157
Mifflin	1	34
Monroe	54	528
Montgomery	80	849
Montour	1	5
Northampton	39	408
Northumberland	8	118
Perry	4	48
Philadelphia	547	5207
Pike	19	177
Potter	2	12
Schuylkill	18	226
Snyder	4	35
Somerset	7	80
Sullivan	1	3
Susquehanna	6	51
Tioga	4	50
Union	1	20
Venango	6	64
Warren	1	33
Washington	17	322
Wayne	6	54
Westmoreland	35	435
Wyoming	3	38
York	56	642
Data Not Collected	4	10
<b>Total</b>	<b>1752</b>	<b>19628</b>

## Number of Applicants Denied

The distinct applicant counts\* for the respective timeframes shown are based on the date of denial or, if unavailable, the application creation date.

\*Denied Applicants encompass Applicants with a denial status with a denial date or, if unavailable, a creation date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants Denied by Race, Ethnicity, Gender, and Income of Applicants

	Q4 2024 10/01/2024 – 12/31/2024	Cumulative 08/16/2021 – 12/31/2024
Race	Applicants Denied	Applicants Denied
American Indian or Alaskan Native	3	26
Asian	18	128
Black or African American	163	1354
Pacific Islander	4	19
White	388	2352
Other	35	213
Declined to Answer	30	287
Data Not Collected	46	242
<b>Total</b>	<b>687</b>	<b>4621</b>

Ethnicity	Applicants Denied	Applicants Denied
Hispanic or Latino	69	439
Non-Hispanic or Latino	533	3642
Declined to Answer	39	298
Data Not Collected	46	242
<b>Total</b>	<b>687</b>	<b>4621</b>

Gender	Applicants Denied	Applicants Denied
Female	368	2504
Male	266	1769
Non-Binary	2	19
Declined to Answer	5	85
Data Not Collected	46	244
<b>Total</b>	<b>687</b>	<b>4621</b>

Income	Applicants Denied	Applicants Denied
Below or equal to 50% AMI	424	2713
Greater than 50% and less than or equal 80% AMI	124	775

Greater than 80% and less than or equal to 100% AMI	81	404
Greater than 100% and less than or equal to 150% AMI	25	138
Greater than 150% AMI	18	126
Data Not Collected	15	465
<b>Total</b>	<b>687</b>	<b>4621</b>

***Applicants Denied by County of Applicants***

	<b>Q4 2024 10/01/2024 – 12/31/2024</b>	<b>Cumulative 08/16/2021 – 12/31/2024</b>
<b>County</b>	<b>Applicants Denied</b>	<b>Applicants Denied</b>
Adams	2	15
Allegheny	40	335
Armstrong	1	17
Beaver	7	49
Bedford	1	7
Berks	35	154
Blair	16	47
Bradford	7	21
Bucks	24	143
Butler	5	41
Cambria	11	49
Cameron	1	5
Carbon	6	29
Centre	7	30
Chester	12	84
Clarion	2	11
Clearfield	6	29
Clinton	2	15
Columbia	2	16
Crawford	3	20
Cumberland	8	41
Dauphin	13	93
Delaware	38	283
Elk	2	8
Erie	15	103
Fayette	10	66
Forest	0	3
Franklin	8	40
Fulton	0	4
Greene	3	12
Huntingdon	3	17
Indiana	0	16
Jefferson	2	9
Juniata	1	3
Lackawanna	16	101
Lancaster	7	98
Lawrence	13	42

Lebanon	6	26
Lehigh	16	110
Luzerne	13	144
Lycoming	3	34
McKean	3	21
Mercer	5	43
Mifflin	1	6
Monroe	15	116
Montgomery	26	208
Montour	1	2
Northampton	11	84
Northumberland	3	31
Perry	3	16
Philadelphia	153	1187
Pike	6	34
Potter	0	1
Schuylkill	10	64
Snyder	2	12
Somerset	4	23
Sullivan	0	0
Susquehanna	2	11
Tioga	0	5
Union	0	6
Venango	4	9
Warren	3	8
Washington	11	72
Wayne	5	18
Westmoreland	21	116
Wyoming	1	7
York	28	146
Data Not Collected	2	5
<b>Total</b>	<b>687</b>	<b>4621</b>

### **Number of Applicants Denied by Denial Reason**

Applicants may have more than one denial reason\*, so totals are not included.

\*Denial reasons capture reasons provided as to why an applicant was denied or deemed ineligible. Denied Applicants encompass Applicants with a denial or ineligible status with a denial date or, if unavailable, a creation date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

	<b>Q4 2024</b>	<b>Cumulative</b>
	<b>10/01/2024 – 12/31/2024</b>	<b>08/16/2021 – 12/31/2024</b>
<b>Denial Reason</b>	<b>Applicants Denied</b>	<b>Applicants Denied</b>
< 40% Income	0	2
Absent or Unavailable to Sign	0	3
Application Not Completed Within Program Timeframe	249	1124
Delinquency Unrelated to Coronavirus Pandemic	0	3
Duplication of Benefits	0	4
Exceeds CLL	0	1
Exceeds Cap	6	63
Excess Income	0	64
HELOC	0	3
Income Eligibility	26	189
Ineligible HAIQ Status	0	99
Ineligible Property Type	0	17
Lack of COVID Related Financial Hardship	33	195
Missing Documents	0	480
Missing Information	0	474
No Income	0	105
No Material Reduction	0	17
Non-Delinquency: Expenses	0	26
Non-Delinquency: Forward Payment	0	138
Non-Delinquency: MRA	0	277
Non-Delinquency: Utilities	0	48
Not First Mortgage	0	5
Not Owner-Occupied	4	120
Other	364	1705
Ownership	0	100
PAHAF Pilot Not Open to Public	0	3
Principle Balance Exceeded Conforming Loan Limit	3	17

Servicer(s) not participating	2	13
Unverified Debt	0	2
Voluntarily Withdrawn	0	1

## Administrative Expenses

Below is a breakdown of direct and indirect administrative expenses.\*

\*These amounts may differ from amounts listed above as they are derived from different datasets.

	Q4 2024 10/01/2024 – 12/31/2024	Cumulative 08/16/2021 – 12/31/2024
Administrative Line Item	Expenses	Expenses
<i>Direct Expenses:</i>		
Third-Party Administration	\$0.00	\$11,971,045.52
Consulting	\$950,806.15	\$7,530,293.07
Other	\$311,655.12	\$4,717,900.40
<i>Direct Salary and Benefits:</i>		
Salary	\$127,962.29	\$2,015,950.67
Payroll Taxes	\$9,789.11	\$154,220.25
Benefits	\$51,184.92	\$806,380.27
<i>Indirect Expenses</i>	\$145,139.76	\$1,403,833.00
<b>Total</b>	<b>\$1,596,537.35</b>	<b>\$28,599,623.18</b>

## Total Funds Remaining

Below is a breakdown of total revenue and expenses **cumulative for the program** through Q4 2024 (07/01/2024 - 12/31/2024) with the total funds remaining outlined.

Revenue and Expenses	Expenses
<i>Revenue:</i>	
Grant Funds – Pilot	\$34,161,165.50
Grant Funds – Full Program	\$316,200,489.50
Interest Income Earned	\$11,704,571.64
Interest Income Returned to Treasury	\$(8,451,869.77)
<b>Total Revenue</b>	<b>\$353,614,356.87</b>
<i>Expenses (Non-Administrative):</i>	

Pilot Disbursements	\$3,419,318.06
Disbursements for Full Program	\$270,662,438.64
Counseling	\$575,648.09
Legal Services	\$4,832,672.50
<b>Total Non-Administrative Expenses</b>	<b>\$279,490,077.29</b>
<b>Total Administrative Expenses</b>	<b>\$28,599,623.18</b>
<b>Total Expenses (Non-Administrative and Administrative)</b>	<b>\$308,089,700.47</b>
<b>Total Funds Remaining</b>	<b>\$45,524,656.40</b>