



PENNSYLVANIA

# HOMEOWNER ASSISTANCE FUND

Quarterly Pennsylvania State Legislature Report on PAHAF  
Q2 2025

*Submitted by Pennsylvania Housing Finance Agency (PHFA)*  
**08/12/2025**



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## Funds Disbursed by Monetary Amount & Number of Applicants

The distinct applicant counts\* and total funds disbursed for the respective timeframes shown are based on the date of payment.

\*Paid Applicants encompass Applicants that received disbursements and had a paid date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Funds Disbursed by Race, Ethnicity, Sex, and Income of Applicants

	Q2 2025 03/01/2025 – 06/30/2025		Cumulative 08/16/2021 – 06/30/2025	
Race	Funds Disbursed	Applicants	Funds Disbursed	Applicants
American Indian or Alaskan Native	\$37,410.34	5	\$1,565,646.84	104
Asian	\$98,094.77	11	\$5,022,475.48	300
Black or African American	\$3,353,142.46	342	\$107,766,620.40	7319
Pacific Islander	\$9,798.42	3	\$847,642.35	73
White	\$3,519,395.60	377	\$139,489,429.45	10185
Other	\$291,532.10	36	\$14,059,621.38	976
Declined to Answer	\$336,327.53	42	\$16,667,647.09	1193
Data Not Collected	\$450,740.60	55	\$8,542,520.52	597
<b>Total</b>	<b>\$8,096,441.82</b>	<b>871</b>	<b>\$293,961,603.51</b>	<b>20747</b>

Ethnicity	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Hispanic or Latino	\$553,461.34	84	\$24,945,774.78	1946
Non-Hispanic or Latino	\$6,579,108.99	683	\$243,185,067.76	17060
Declined to Answer	\$513,130.89	49	\$17,194,032.87	1143
Data Not Collected	\$450,740.60	55	\$8,636,728.10	598
<b>Total</b>	<b>\$8,096,441.82</b>	<b>871</b>	<b>\$293,961,603.51</b>	<b>20747</b>

Sex	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Female	\$4,419,335.84	522	\$171,569,153.92	12815
Male	\$3,148,477.12	280	\$108,752,301.06	6976
Declined to Answer	\$65,630.51	9	\$4,127,238.12	292
Data Not Collected/Reported	\$462,998.35	60	\$9,512,910.41	664
<b>Total</b>	<b>\$8,096,441.82</b>	<b>871</b>	<b>\$293,961,603.51</b>	<b>20747</b>

Income	Funds Disbursed	Applicants	Funds Disbursed	Applicants
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Below or equal to 50% AMI	\$4,128,182.17	481	\$174,971,925.46	12384
Greater than 50% and less than or equal 80% AMI	\$2,233,264.55	239	\$72,424,951.12	5192
Greater than 80% and less than or equal to 100% AMI	\$904,367.35	93	\$32,485,184.29	2284
Greater than 100% and less than or equal to 150% AMI	\$830,627.75	58	\$11,645,375.21	661
Greater than 150% AMI	\$-	0	\$35,186.36	3
Data Not Collected	\$-	0	\$2,398,981.07	223
<b>Total</b>	<b>\$8,096,441.82</b>	<b>871</b>	<b>\$293,961,603.51</b>	<b>20747</b>

***Funds Disbursed by County of Applicants***

	<b>Q2 2025 03/01/2025 – 06/30/2025</b>	<b>Cumulative 08/16/2021 – 06/30/2025</b>
<b>County</b>	<b>Funds Disbursed</b>	<b>Funds Disbursed</b>
Adams	\$53,098.48	\$1,340,030.92
Allegheny	\$683,782.22	\$21,597,549.12
Armstrong	\$61,054.79	\$505,194.54
Beaver	\$40,712.21	\$2,485,264.02
Bedford	\$-	\$341,207.95
Berks	\$268,001.15	\$8,761,652.00
Blair	\$-	\$1,593,744.13
Bradford	\$-	\$1,029,564.16
Bucks	\$269,121.85	\$10,875,002.25
Butler	\$19,812.94	\$2,132,805.84
Cambria	\$39,977.41	\$1,796,552.43
Cameron	\$-	\$83,882.35
Carbon	\$63,122.78	\$1,827,659.25
Centre	\$19,592.15	\$1,332,695.40
Chester	\$177,396.12	\$7,511,805.89
Clarion	\$3,105.08	\$229,753.25
Clearfield	\$29,392.66	\$973,384.20
Clinton	\$-	\$562,907.10
Columbia	\$8,668.76	\$892,934.06
Crawford	\$64,570.01	\$820,177.52
Cumberland	\$71,918.52	\$2,565,096.01
Dauphin	\$206,275.71	\$5,657,583.29
Delaware	\$679,566.23	\$23,110,210.58
Elk	\$1,452.13	\$203,527.69
Erie	\$147,917.28	\$4,175,151.39

Fayette	\$53,458.44	\$2,236,643.52
Forest	\$1,339.95	\$43,626.60
Franklin	\$78,285.12	\$2,662,246.52
Fulton	\$-	\$141,026.25
Greene	\$9,021.91	\$268,223.44
Huntingdon	\$10,000.00	\$361,462.93
Indiana	\$380.90	\$589,164.43
Jefferson	\$11,939.67	\$393,588.94
Juniata	\$3,094.56	\$118,493.20
Lackawanna	\$57,486.48	\$6,456,676.87
Lancaster	\$159,905.37	\$7,676,440.16
Lawrence	\$52,116.33	\$2,294,070.51
Lebanon	\$31,496.31	\$1,518,431.33
Lehigh	\$109,232.96	\$7,030,549.03
Luzerne	\$115,645.68	\$6,416,519.67
Lycoming	\$13,639.19	\$1,888,570.65
McKean	\$11,116.20	\$451,796.19
Mercer	\$8,912.64	\$1,578,024.48
Mifflin	\$-	\$217,323.76
Monroe	\$234,213.59	\$10,257,251.13
Montgomery	\$456,843.51	\$18,299,417.47
Montour	\$9,792.08	\$27,893.65
Northampton	\$207,792.47	\$6,840,637.64
Northumberland	\$12,346.77	\$1,203,309.53
Perry	\$35,408.79	\$750,500.66
Philadelphia	\$2,894,716.78	\$82,616,827.29
Pike	\$94,816.68	\$2,983,832.38
Potter	\$-	\$122,901.53
Schuylkill	\$54,243.10	\$2,362,913.50
Snyder	\$35,695.48	\$422,693.72
Somerset	\$4,641.09	\$809,184.54
Sullivan	\$1,165.57	\$84,251.19
Susquehanna	\$3,940.39	\$537,586.23
Tioga	\$-	\$546,179.15
Union	\$-	\$214,055.16
Venango	\$6,552.78	\$612,067.61
Warren	\$-	\$387,937.09
Washington	\$142,231.55	\$3,910,353.84
Wayne	\$7,377.08	\$887,063.25

Westmoreland	\$95,881.00	\$5,048,076.10
Wyoming	\$-	\$464,105.51
York	\$163,172.92	\$9,754,635.37
Data Not Collected	\$-	\$69,716.15
<b>Total</b>	<b>\$8,096,441.82</b>	<b>\$293,961,603.51</b>

## Number of Applicants with Submitted Applications

The distinct applicant counts\* for the respective timeframes shown are based on the date of submission.

\*Applicants with submitted applications encompass Applicants that had a submission date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants with Submitted Applications by Race, Ethnicity, Sex, and Income of Applicants

	Q2 2025 03/01/2025 – 06/30/2025	Cumulative 08/16/2021 – 06/30/2025
Race	Applicants with Submitted Applications	Applicants with Submitted Applications
American Indian or Alaskan Native	0	171
Asian	0	598
Black or African American	1	10438
Pacific Islander	0	133
White	0	16042
Other	0	1546
Declined to Answer	0	1889
Data Not Collected	0	1117
<b>Total</b>	<b>1</b>	<b>31934</b>

	Applicants with Submitted Applications	Applicants with Submitted Applications
Ethnicity	Applicants with Submitted Applications	Applicants with Submitted Applications
Hispanic or Latino	0	3163
Non-Hispanic or Latino	1	25795
Declined to Answer	0	1857
Data Not Collected	0	1119
<b>Total</b>	<b>1</b>	<b>31934</b>

	Applicants with Submitted Applications	Applicants with Submitted Applications
Sex	Applicants with Submitted Applications	Applicants with Submitted Applications
Female	1	18916
Male	0	11341
Declined to Answer	0	451
Data Not Collected/Reported	0	1226
<b>Total</b>	<b>1</b>	<b>31934</b>

	Applicants with Submitted Applications	Applicants with Submitted Applications
Income	Applicants with Submitted Applications	Applicants with Submitted Applications
Below or equal to 50% AMI	1	18089

Greater than 50% and less than or equal 80% AMI	0	7258
Greater than 80% and less than or equal to 100% AMI	0	3475
Greater than 100% and less than or equal to 150% AMI	0	1164
Greater than 150% AMI	0	210
Data Not Collected	0	1738
<b>Total</b>	<b>1</b>	<b>31934</b>

***Applicants with Submitted Applications by County of Applicants***

	<b>Q2 2025 03/01/2025 – 06/30/2025</b>	<b>Cumulative 08/16/2021 – 06/30/2025</b>
<b>County</b>	<b>Applicants with Submitted Applications</b>	<b>Applicants with Submitted Applications</b>
Adams	0	140
Allegheny	0	2579
Armstrong	0	95
Beaver	0	346
Bedford	0	51
Berks	0	1074
Blair	0	304
Bradford	0	121
Bucks	0	922
Butler	0	276
Cambria	0	335
Cameron	0	18
Carbon	0	221
Centre	0	151
Chester	0	533
Clarion	0	59
Clearfield	0	190
Clinton	0	77
Columbia	0	100
Crawford	0	139
Cumberland	0	283
Dauphin	1	706
Delaware	0	2097
Elk	0	50
Erie	0	680
Fayette	0	406
Forest	0	12
Franklin	0	299



Fulton	0	23
Greene	0	51
Huntingdon	0	71
Indiana	0	124
Jefferson	0	74
Juniata	0	19
Lackawanna	0	679
Lancaster	0	704
Lawrence	0	268
Lebanon	0	189
Lehigh	0	726
Luzerne	0	909
Lycoming	0	203
McKean	0	106
Mercer	0	267
Mifflin	0	54
Monroe	0	851
Montgomery	0	1372
Montour	0	14
Northampton	0	672
Northumberland	0	191
Perry	0	89
Philadelphia	0	8278
Pike	0	276
Potter	0	18
Schuylkill	0	385
Snyder	0	63
Somerset	0	145
Sullivan	0	4
Susquehanna	0	84
Tioga	0	71
Union	0	30
Venango	0	109
Warren	0	60
Washington	0	528
Wayne	0	99
Westmoreland	0	722
Wyoming	0	54
York	0	1066
Data Not Collected	0	22
<b>Total</b>	<b>1</b>	<b>31934</b>

## Number of Applicants Reviewed

The distinct applicant counts\* for the respective timeframes shown are based on the available dates of application status decisions.

*\*Reviewed Applicants encompass Applicants that received an initial eligibility quality check review with a review date within the designated review timeframe or Applicants with the status of approved, withdrawn, or ineligible that had a respective approval or creation date during the designated timeframes. As a note, withdrawn and denial date were unavailable for some applicants, so, creation date was used for some denied or withdrawn Applicants.*

*\*\*This report contains data from multiple data sources.*

*\*\*\*This report contains pilot data.*

### Applicants Reviewed by Race, Ethnicity, Sex, and Income of Applicants

	Q2 2025 03/01/2025 – 06/30/2025	Cumulative 08/16/2021 – 06/30/2025
Race	Applicants Reviewed	Applicants Reviewed
American Indian or Alaskan Native	4	152
Asian	30	539
Black or African American	432	9593
Pacific Islander	7	119
White	494	14827
Other	64	1380
Declined to Answer	58	1727
Data Not Collected	56	1178
<b>Total</b>	<b>1145</b>	<b>29515</b>

Ethnicity	Applicants Reviewed	Applicants Reviewed
Hispanic or Latino	149	2812
Non-Hispanic or Latino	880	23844
Declined to Answer	60	1678
Data Not Collected	56	1181
<b>Total</b>	<b>1145</b>	<b>29515</b>

Sex	Applicants Reviewed	Applicants Reviewed
Female	679	17396
Male	396	10415
Declined to Answer	10	428
Data Not Collected/Reported	60	1276
<b>Total</b>	<b>1145</b>	<b>29515</b>

Income	Applicants Reviewed	Applicants Reviewed
Below or equal to 50% AMI	617	16626

Greater than 50% and less than or equal 80% AMI	300	6656
Greater than 80% and less than or equal to 100% AMI	128	3149
Greater than 100% and less than or equal to 150% AMI	74	992
Greater than 150% AMI	18	183
Data Not Collected	8	1909
<b>Total</b>	<b>1145</b>	<b>29515</b>

***Applicants Reviewed by County of Applicants***

	<b>Q2 2025</b>	<b>Cumulative</b>
	<b>03/01/2025 – 06/30/2025</b>	<b>08/16/2021 – 06/30/2025</b>
<b>County</b>	<b>Applicants Reviewed</b>	<b>Applicants Reviewed</b>
Adams	4	124
Allegheny	100	2345
Armstrong	5	88
Beaver	6	315
Bedford	1	47
Berks	47	957
Blair	2	291
Bradford	2	112
Bucks	30	840
Butler	9	258
Cambria	14	314
Cameron	0	16
Carbon	9	202
Centre	4	147
Chester	11	492
Clarion	2	55
Clearfield	8	184
Clinton	1	70
Columbia	3	92
Crawford	4	132
Cumberland	11	263
Dauphin	34	646
Delaware	68	1941
Elk	0	46
Erie	32	649
Fayette	9	377
Forest	0	11
Franklin	12	278
Fulton	0	21
Greene	4	45
Huntingdon	1	69
Indiana	3	118
Jefferson	2	71
Juniata	2	17
Lackawanna	23	636
Lancaster	23	656
Lawrence	6	247

Lebanon	3	167
Lehigh	32	663
Luzerne	29	843
Lycoming	0	195
McKean	1	97
Mercer	3	244
Mifflin	1	50
Monroe	33	774
Montgomery	43	1257
Montour	0	14
Northampton	30	623
Northumberland	7	186
Perry	3	80
Philadelphia	348	7590
Pike	9	249
Potter	1	17
Schuylkill	8	364
Snyder	3	60
Somerset	4	141
Sullivan	0	4
Susquehanna	1	78
Tioga	2	64
Union	0	28
Venango	4	105
Warren	4	57
Washington	18	487
Wayne	4	93
Westmoreland	22	675
Wyoming	1	52
York	39	976
Data Not Collected	0	110
<b>Total</b>	<b>1145</b>	<b>29515</b>

## Number of Applicants Approved

The distinct applicant counts\* for the respective timeframes shown are based on the date of approval.

\*Approved Applicants encompass Applicants that have an approved draw amounts and approved draw dates date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants Approved by Race, Ethnicity, Sex, and Income of Applicants

In accordance with Treasury guidelines, "Applicants Approved" includes all Applicants deemed eligible to receive funding. This figure does not also include all disbursed Applicants. For this reason, the cumulative figure for Applicants approved is higher than the cumulative figure for Applicants with funds disbursed on page 3.

	Q2 2025 03/01/2025 – 06/30/2025	Cumulative 08/16/2021 – 06/30/2025
Race	Applicants Approved	Applicants Approved
American Indian or Alaskan Native	5	104
Asian	12	300
Black or African American	355	7343
Pacific Islander	3	73
White	384	10214
Other	38	976
Declined to Answer	42	1195
Data Not Collected	57	600
<b>Total</b>	<b>896</b>	<b>20805</b>

Ethnicity	Applicants Approved	Applicants Approved
Hispanic or Latino	85	1950
Non-Hispanic or Latino	705	17108
Declined to Answer	49	1146
Data Not Collected	57	601
<b>Total</b>	<b>896</b>	<b>20805</b>

Sex	Applicants Approved	Applicants Approved
Female	535	12845
Male	290	7001
Declined to Answer	9	292
Data Not Collected/Reported	62	667
<b>Total</b>	<b>896</b>	<b>20805</b>

Income	Applicants Approved	Applicants Approved
Below or equal to 50% AMI	504	12416

Greater than 50% and less than or equal 80% AMI	236	5205
Greater than 80% and less than or equal to 100% AMI	95	2287
Greater than 100% and less than or equal to 150% AMI	61	671
Greater than 150% AMI	0	3
Data Not Collected	0	223
<b>Total</b>	<b>896</b>	<b>20805</b>

***Applicants Approved by County of Applicants***

	<b>Q2 2025</b>	<b>Cumulative</b>
	<b>03/01/2025 – 06/30/2025</b>	<b>08/16/2021 – 06/30/2025</b>
<b>County</b>	<b>Applicants Approved</b>	<b>Applicants Approved</b>
Adams	3	94
Allegheny	82	1685
Armstrong	4	53
Beaver	7	219
Bedford	0	29
Berks	30	643
Blair	0	192
Bradford	0	78
Bucks	18	556
Butler	5	164
Cambria	9	231
Cameron	0	12
Carbon	5	144
Centre	2	91
Chester	13	342
Clarion	1	37
Clearfield	7	122
Clinton	0	50
Columbia	2	69
Crawford	3	89
Cumberland	7	163
Dauphin	27	479
Delaware	65	1434
Elk	1	33
Erie	25	442
Fayette	10	258
Forest	1	4
Franklin	6	191
Fulton	0	14
Greene	2	26
Huntingdon	1	40
Indiana	1	78
Jefferson	1	50
Juniata	1	14
Lackawanna	14	465
Lancaster	14	476
Lawrence	8	182



Lebanon	7	113
Lehigh	15	443
Luzerne	27	570
Lycoming	4	138
McKean	2	63
Mercer	4	162
Mifflin	0	36
Monroe	25	559
Montgomery	42	911
Montour	1	5
Northampton	21	436
Northumberland	6	124
Perry	2	49
Philadelphia	279	5576
Pike	8	188
Potter	0	12
Schuylkill	7	235
Snyder	1	36
Somerset	2	84
Sullivan	1	3
Susquehanna	2	55
Tioga	0	52
Union	0	20
Venango	3	66
Warren	0	33
Washington	16	341
Wayne	1	58
Westmoreland	18	461
Wyoming	0	40
York	27	676
Data Not Collected	0	11
<b>Total</b>	<b>896</b>	<b>20805</b>

## Number of Applicants Denied

The distinct applicant counts\* for the respective timeframes shown are based on the date of denial or, if unavailable, the application creation date.

\*Denied Applicants encompass Applicants with a denial status with a denial date or, if unavailable, a creation date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants Denied by Race, Ethnicity, Sex, and Income of Applicants

	Q2 2025 03/01/2025 – 06/30/2025	Cumulative 08/16/2021 – 06/30/2025
Race	Applicants Denied	Applicants Denied
American Indian or Alaskan Native	1	28
Asian	12	146
Black or African American	156	1570
Pacific Islander	4	26
White	227	2717
Other	31	262
Declined to Answer	19	326
Data Not Collected	16	269
<b>Total</b>	<b>466</b>	<b>5344</b>

Ethnicity	Applicants Denied	Applicants Denied
Hispanic or Latino	76	559
Non-Hispanic or Latino	343	4162
Declined to Answer	31	353
Data Not Collected	16	270
<b>Total</b>	<b>466</b>	<b>5344</b>

Sex	Applicants Denied	Applicants Denied
Female	278	2928
Male	170	2034
Declined to Answer	1	90
Data Not Collected/Reported	17	292
<b>Total</b>	<b>466</b>	<b>5344</b>

Income	Applicants Denied	Applicants Denied
Below or equal to 50% AMI	276	3135
Greater than 50% and less than or equal 80% AMI	100	929
Greater than 80% and less than or equal to 100% AMI	46	485

Greater than 100% and less than or equal to 150% AMI	16	164
Greater than 150% AMI	20	165
Data Not Collected	8	466
<b>Total</b>	<b>466</b>	<b>5344</b>

***Applicants Denied by County of Applicants***

	<b>Q2 2025 03/01/2025 – 06/30/2025</b>	<b>Cumulative 08/16/2021 – 06/30/2025</b>
<b>County</b>	<b>Applicants Denied</b>	<b>Applicants Denied</b>
Adams	2	19
Allegheny	37	397
Armstrong	2	23
Beaver	2	54
Bedford	1	8
Berks	26	191
Blair	2	52
Bradford	1	24
Bucks	16	167
Butler	3	48
Cambria	6	58
Cameron	0	5
Carbon	6	36
Centre	2	34
Chester	5	91
Clarion	1	12
Clearfield	0	32
Clinton	1	16
Columbia	0	17
Crawford	1	24
Cumberland	5	47
Dauphin	15	115
Delaware	17	309
Elk	0	8
Erie	12	121
Fayette	4	72
Forest	0	3
Franklin	5	47
Fulton	0	4
Greene	2	15
Huntingdon	1	18
Indiana	2	19
Jefferson	1	10
Juniata	1	4
Lackawanna	14	116
Lancaster	7	113
Lawrence	2	46

Lebanon	2	28
Lehigh	11	127
Luzerne	16	171
Lycoming	0	35
McKean	1	21
Mercer	3	49
Mifflin	3	9
Monroe	15	143
Montgomery	15	227
Montour	0	2
Northampton	13	105
Northumberland	2	36
Perry	1	17
Philadelphia	128	1370
Pike	4	39
Potter	1	2
Schuylkill	6	76
Snyder	0	12
Somerset	2	25
Sullivan	0	1
Susquehanna	1	13
Tioga	0	5
Union	0	7
Venango	2	14
Warren	4	12
Washington	9	91
Wayne	2	22
Westmoreland	9	124
Wyoming	0	7
York	14	174
Data Not Collected	0	5
<b>Total</b>	<b>466</b>	<b>5344</b>

### **Number of Applicants Denied by Denial Reason**

Applicants may have more than one denial reason\*, so totals are not included.

\*Denial reasons capture reasons provided as to why an applicant was denied or deemed ineligible. Denied Applicants encompass Applicants with a denial or ineligible status with a denial date or, if unavailable, a creation date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

	<b>Q2 2025</b>	<b>Cumulative</b>
	<b>03/01/2025 – 06/30/2025</b>	<b>08/16/2021 – 06/30/2025</b>
<b>Denial Reason</b>	<b>Applicants Denied</b>	<b>Applicants Denied</b>
< 40% Income	0	2
Absent or Unavailable to Sign	0	3
Application Not Completed Within Program Timeframe	360	1689
Delinquency Unrelated to Coronavirus Pandemic	0	3
Duplication of Benefits	0	4
Exceeds CLL	0	1
Exceeds Cap	3	64
Excess Income	0	64
HELOC	0	3
Income Eligibility	23	236
Ineligible HAIQ Status	0	99
Ineligible Property Type	0	17
Lack of COVID Related Financial Hardship	46	277
Missing Documents	0	480
Missing Information	0	474
No Income	0	105
No Material Reduction	0	17
Non-Delinquency: Expenses	0	26
Non-Delinquency: Forward Payment	0	138
Non-Delinquency: MRA	0	277
Non-Delinquency: Utilities	0	48
Not First Mortgage	0	5
Not Owner-Occupied	4	130
Other	30	1738
Ownership	0	100
PAHAF Pilot Not Open to Public	0	3
Principle Balance Exceeded Conforming Loan Limit	0	16

Servicer(s) not participating	0	13
Unverified Debt	0	2
Voluntarily Withdrawn	0	1

## Administrative Expenses

Below is a breakdown of direct and indirect administrative expenses.\*

\*These amounts may differ from amounts listed above as they are derived from different datasets.

	Q2 2025 03/01/2025 – 06/30/2025	Cumulative 08/16/2021 – 06/30/2025
Administrative Line Item	Expenses	Expenses
<i>Direct Expenses:</i>		
Third-Party Administration	\$1,722,347.74	\$13,693,393.26
Consulting	\$175,947.50	\$8,402,347.32
Other	\$352,146.17	\$5,323,624.72
<i>Direct Salary and Benefits:</i>		
Salary	\$86,954.04	\$2,169,900.46
Payroll Taxes	\$6,651.98	\$165,997.40
Benefits	\$34,781.62	\$867,960.20
<i>Indirect Expenses</i>	\$65,648.13	\$1,574,341.55
<b>Total</b>	<b>\$2,444,477.18</b>	<b>\$32,197,564.90</b>

## Total Funds Remaining

Below is a breakdown of total revenue and expenses **cumulative for the program** through Q2 2025 (03/01/2025 – 06/30/2025) with the total funds remaining outlined.

Revenue and Expenses	Expenses
<i>Revenue:</i>	
Grant Funds – Pilot	\$34,161,165.50
Grant Funds – Full Program	\$316,200,489.50
Interest Income Earned	\$12,133,617.01
Interest Income Returned to Treasury	(\$11,704,571.64)
<b>Total Revenue</b>	<b>\$350,790,700.37</b>
<i>Expenses (Non-Administrative):</i>	

Pilot Disbursements	\$3,419,318.06
Disbursements for Full Program	\$290,409,008.94
Counseling	\$591,048.09
Legal Services	\$5,832,672.50
<b>Total Non-Administrative Expenses</b>	<b>\$300,252,047.59</b>
<b>Total Administrative Expenses</b>	<b>\$32,197,564.90</b>
<b>Total Expenses (Non-Administrative and Administrative)</b>	<b>\$332,449,612.49</b>
<b>Total Funds Remaining</b>	<b>\$18,341,087.88</b>