



PENNSYLVANIA

# HOMEOWNER ASSISTANCE FUND

Quarterly Pennsylvania State Legislature Report on PAHAF  
Q2 2023

*Submitted by Pennsylvania Housing Finance Agency (PHFA)*  
**9-8-2023**



## Table of Contents

Funds Disbursed by Monetary Amount & Number of Applicants .....	3
Funds Disbursed by Race, Ethnicity, Gender, and Income of Applicants .....	3
Funds Disbursed by County of Applicants .....	4
Number of Applicants with Submitted Applications .....	7
Applicants with Submitted Applications by Race, Ethnicity, Gender, and Income of Applicants .....	7
Applicants with Submitted Applications by County of Applicants.....	8
Number of Applicants Reviewed .....	11
Applicants Reviewed by Race, Ethnicity, Gender, and Income of Applicants .....	11
Applicants Reviewed by County of Applicants.....	13
Number of Applicants Approved .....	15
Applicants Approved by Race, Ethnicity, Gender, and Income of Applicants .....	15
Applicants Approved by County of Applicants .....	17
Number of Applicants Denied.....	19
Applicants Denied by Race, Ethnicity, Gender, and Income of Applicants.....	19
Applicants Denied by County of Applicants.....	21
Number of Applicants Denied by Denial Reason .....	23
Administrative Expenses .....	24
Total Funds Remaining.....	24

## Funds Disbursed by Monetary Amount & Number of Applicants

The distinct applicant counts\* and total funds disbursed for the respective timeframes shown are based on the date of payment.

\*Paid Applicants encompass Applicants that received disbursements and had a paid date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Funds Disbursed by Race, Ethnicity, Gender, and Income of Applicants

	Q2 2023 04/01/2023 - 06/30/2023		Cumulative 08/16/2021 – 06/30/2023	
Race	Funds Disbursed	Applicants	Funds Disbursed	Applicants
American Indian or Alaskan Native	\$98,099.54	6	\$503,744.48	51
Asian	\$272,087.56	14	\$2,189,957.71	164
Black or African American	\$4,958,546.89	336	\$40,538,838.51	3,604
Pacific Islander	\$4,772.68	1	\$325,536.95	34
White	\$7,808,591.04	557	\$62,515,245.50	5,602
Other	\$1,037,085.75	57	\$6,187,317.13	518
Declined to Answer	\$781,108.19	61	\$7,335,416.78	664
Data Not Collected	\$87,680.46	6	\$1,662,397.61	150
<b>Total</b>	<b>\$15,047,972.11</b>	<b>1,038</b>	<b>\$121,258,454.67</b>	<b>10,787</b>

Ethnicity	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Hispanic or Latino	\$1,006,294.43	77	\$10,741,710.84	993
Non-Hispanic or Latino	\$13,295,636.62	901	\$102,078,843.79	9,031
Declined to Answer	\$658,360.60	54	\$6,735,160.42	614
Data Not Collected	\$87,680.46	6	\$1,702,739.62	149
<b>Total</b>	<b>\$15,047,972.11</b>	<b>1,038</b>	<b>\$121,258,454.67</b>	<b>10,787</b>

Gender	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Female	\$9,142,186.50	691	\$73,116,494.95	6,778
Male	\$5,456,118.03	316	\$44,189,084.81	3,639
Non-Binary	\$73,628.02	4	\$248,624.36	26
Declined to Answer	\$312,362.55	22	\$1,957,796.76	193
Data Not Collected	\$63,677.01	5	\$1,746,453.79	151
<b>Total</b>	<b>\$15,047,972.11</b>	<b>1,038</b>	<b>\$121,258,454.67</b>	<b>10,787</b>

Income	Funds Disbursed	Applicants	Funds Disbursed	Applicants
Below or equal to 50% AMI	\$8,148,313.86	600	\$66,862,683.78	6,068

Greater than 50% and less than or equal 80% AMI	\$3,499,282.49	237	\$29,765,395.06	2,700
Greater than 80% and less than or equal to 100% AMI	\$1,542,422.34	106	\$13,814,756.49	1,222
Greater than 100% and less than or equal to 150% AMI	\$500,567.46	20	\$3,486,115.70	246
Greater than 150% AMI	\$-	0	\$182,458.88	15
Data Not Collected	\$1,357,385.96	75	\$7,147,044.76	536
<b>Total</b>	<b>\$15,047,972.11</b>	<b>1,038</b>	<b>\$121,258,454.67</b>	<b>10,787</b>

**Funds Disbursed by County of Applicants**

	<b>Q2 2023 04/01/2023 - 06/30/2023</b>	<b>Cumulative 08/16/2021 – 06/30/2023</b>
<b>County</b>	<b>Funds Disbursed</b>	<b>Funds Disbursed</b>
Adams	\$64,930.34	\$501,987.58
Allegheny	\$1,144,498.10	\$8,536,115.30
Armstrong	\$130,593.19	\$353,559.55
Beaver	\$165,086.82	\$1,262,044.29
Bedford	\$13,549.86	\$162,709.72
Berks	\$603,788.87	\$3,739,891.32
Blair	\$126,952.43	\$816,614.99
Bradford	\$7,447.43	\$404,465.31
Bucks	\$555,461.47	\$4,476,420.49
Butler	\$60,088.72	\$769,749.18
Cambria	\$80,211.33	\$850,547.75
Cameron	\$-	\$25,055.09
Carbon	\$89,814.54	\$775,251.25
Centre	\$9,846.15	\$663,192.57
Chester	\$566,997.14	\$2,727,257.25
Clarion	\$2,472.84	\$142,015.31
Clearfield	\$112,693.04	\$602,027.99
Clinton	\$2,825.92	\$193,441.75
Columbia	\$66,319.95	\$322,661.20
Crawford	\$126,110.53	\$418,754.90
Cumberland	\$211,070.29	\$1,084,862.60
Dauphin	\$291,757.61	\$2,242,847.73
Delaware	\$1,239,270.78	\$9,911,974.24
Elk	\$9,496.33	\$93,473.42
Erie	\$128,054.00	\$2,220,661.09
Fayette	\$107,829.13	\$1,161,637.29
Forest	\$-	\$40,696.50

Franklin	\$162,280.47	\$1,271,333.13
Fulton	\$15,004.28	\$82,938.02
Greene	\$4,090.84	\$142,295.28
Huntingdon	\$15,152.50	\$110,735.87
Indiana	\$49,960.31	\$279,255.51
Jefferson	\$29,549.78	\$216,165.39
Juniata	\$4,223.16	\$76,934.61
Lackawanna	\$328,151.93	\$2,161,683.83
Lancaster	\$311,570.58	\$3,135,305.94
Lawrence	\$51,404.20	\$976,233.87
Lebanon	\$108,481.70	\$704,574.55
Lehigh	\$355,157.93	\$3,313,053.83
Luzerne	\$287,703.43	\$2,595,351.54
Lycoming	\$123,728.37	\$720,748.46
McKean	\$10,876.84	\$253,362.49
Mercer	\$115,541.42	\$826,187.31
Mifflin	\$58,133.36	\$119,395.99
Monroe	\$664,468.54	\$4,118,059.37
Montgomery	\$1,186,534.64	\$6,283,913.66
Montour	\$4,437.96	\$8,951.29
Northampton	\$628,632.84	\$3,237,792.16
Northumberland	\$3,902.98	\$531,919.71
Perry	\$12,616.80	\$231,587.76
Philadelphia	\$2,911,502.92	\$27,599,130.10
Pike	\$131,127.23	\$1,165,391.64
Potter	\$6,403.57	\$34,444.13
Schuylkill	\$68,792.95	\$946,161.24
Snyder	\$22,630.78	\$125,885.00
Somerset	\$16,230.63	\$385,878.82
Sullivan	\$-	\$52,585.93
Susquehanna	\$102,120.08	\$371,897.12
Tioga	\$31,953.03	\$208,222.06
Union	\$63,007.44	\$131,770.49
Venango	\$15,411.95	\$213,591.60
Warren	\$21,408.69	\$217,350.97
Washington	\$207,960.29	\$1,694,992.98
Wayne	\$96,848.60	\$353,116.21
Westmoreland	\$241,584.78	\$2,348,395.94
Wyoming	\$244.65	\$267,923.56

York	\$566,101.60	\$4,158,143.71
Data Not Collected	\$95,871.25	\$5,085,877.94
<b>Total</b>	<b>\$15,047,972.11</b>	<b>\$121,258,454.67</b>

## Number of Applicants with Submitted Applications

The distinct applicant counts\* for the respective timeframes shown are based on the date of submission.

\*Applicants with submitted applications encompass Applicants that had a submission date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants with Submitted Applications by Race, Ethnicity, Gender, and Income of Applicants

	Q2 2023 04/01/2023 - 06/30/2023	Cumulative 08/16/2021 – 06/30/2023
Race	Applicants with Submitted Applications	Applicants with Submitted Applications
American Indian or Alaskan Native	2	122
Asian	5	428
Black or African American	64	7,065
Pacific Islander	1	76
White	98	11,863
Other	6	1,072
Declined to Answer	12	1,339
Data Not Collected	5	394
<b>Total</b>	<b>193</b>	<b>22,359</b>

Ethnicity	Applicants with Submitted Applications	Applicants with Submitted Applications
Hispanic or Latino	18	2,040
Non-Hispanic or Latino	159	18,670
Declined to Answer	11	1,257
Data Not Collected	5	392
<b>Total</b>	<b>193</b>	<b>22,359</b>

Gender	Applicants with Submitted Applications	Applicants with Submitted Applications
Female	116	13,501
Male	66	8,031
Non-Binary	1	77
Declined to Answer	4	355
Data Not Collected	6	395
<b>Total</b>	<b>193</b>	<b>22,359</b>

Income	Applicants with Submitted Applications	Applicants with Submitted Applications
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Below or equal to 50% AMI	116	11,576
Greater than 50% and less than or equal 80% AMI	27	4,563
Greater than 80% and less than or equal to 100% AMI	14	2,122
Greater than 100% and less than or equal to 150% AMI	2	570
Greater than 150% AMI	0	82
Data Not Collected	34	3,446
<b>Total</b>	<b>193</b>	<b>22,359</b>

***Applicants with Submitted Applications by County of Applicants***

	<b>Q2 2023 04/01/2023 - 06/30/2023</b>	<b>Cumulative 08/16/2021 – 06/30/2023</b>
<b>County</b>	<b>Applicants with Submitted Applications</b>	<b>Applicants with Submitted Applications</b>
Adams	1	88
Allegheny	18	1,790
Armstrong	1	71
Beaver	1	246
Bedford	0	42
Berks	6	672
Blair	0	231
Bradford	0	83
Bucks	8	619
Butler	0	204
Cambria	1	239
Cameron	0	12
Carbon	0	155
Centre	0	116
Chester	3	379
Clarion	0	47
Clearfield	1	143
Clinton	0	60
Columbia	0	72
Crawford	1	115
Cumberland	1	197
Dauphin	7	475
Delaware	21	1,542
Elk	0	37
Erie	5	527
Fayette	1	301



Forest	0	11
Franklin	3	213
Fulton	1	20
Greene	1	33
Huntingdon	1	56
Indiana	2	101
Jefferson	0	65
Juniata	0	14
Lackawanna	7	469
Lancaster	1	512
Lawrence	1	203
Lebanon	4	124
Lehigh	3	535
Luzerne	4	624
Lycoming	1	161
McKean	0	82
Mercer	1	215
Mifflin	0	35
Monroe	3	593
Montgomery	8	945
Montour	0	10
Northampton	8	480
Northumberland	0	149
Perry	1	67
Philadelphia	49	5,025
Pike	1	192
Potter	0	11
Schuylkill	3	292
Snyder	0	48
Somerset	1	105
Sullivan	0	2
Susquehanna	1	64
Tioga	1	51
Union	1	26
Venango	0	76
Warren	0	44
Washington	3	378
Wayne	0	63
Westmoreland	1	533
Wyoming	1	42
York	2	731
Data Not Collected	3	496
<b>Total</b>	<b>193</b>	<b>22,359</b>



## Number of Applicants Reviewed

The distinct applicant counts\* for the respective timeframes shown are based on the available dates of application status decisions.

\*Reviewed Applicants encompass Applicants that received an initial eligibility quality check review with a review date within the designated review timeframe or Applicants with the status of approved, withdrawn, or ineligible that had a respective approval or creation date during the designated timeframes. As a note, withdrawn and denial date were unavailable for some applicants, so, creation date was used for some denied or withdrawn Applicants.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants Reviewed by Race, Ethnicity, Gender, and Income of Applicants

	Q2 2023 04/01/2023 - 06/30/2023	Cumulative 08/16/2021 – 06/30/2023
Race	Applicants Reviewed	Applicants Reviewed
American Indian or Alaskan Native	12	74
Asian	24	255
Black or African American	722	4,530
Pacific Islander	10	50
White	1,223	7,426
Other	109	670
Declined to Answer	117	885
Data Not Collected	9	488
<b>Total</b>	<b>2,226</b>	<b>14,378</b>

Ethnicity	Applicants Reviewed	Applicants Reviewed
Hispanic or Latino	192	1,287
Non-Hispanic or Latino	1,929	11,799
Declined to Answer	95	806
Data Not Collected	10	486
<b>Total</b>	<b>2,226</b>	<b>14,378</b>

Gender	Applicants Reviewed	Applicants Reviewed
Female	1,454	8,674
Male	722	4,894
Non-Binary	10	42
Declined to Answer	29	278
Data Not Collected	11	490
<b>Total</b>	<b>2,226</b>	<b>14,378</b>

<b>Income</b>	<b>Applicants Reviewed</b>	<b>Applicants Reviewed</b>
Below or equal to 50% AMI	1,231	7,861
Greater than 50% and less than or equal 80% AMI	499	3,170
Greater than 80% and less than or equal to 100% AMI	211	1,470
Greater than 100% and less than or equal to 150% AMI	54	321
Greater than 150% AMI	4	73
Data Not Collected	227	1,483
<b>Total</b>	<b>2,226</b>	<b>14,378</b>

**Applicants Reviewed by County of Applicants**

	<b>Q2 2023 04/01/2023 - 06/30/2023</b>	<b>Cumulative 08/16/2021 – 06/30/2023</b>
<b>County</b>	<b>Applicants Reviewed</b>	<b>Applicants Reviewed</b>
Adams	11	58
Allegheny	179	1,098
Armstrong	11	50
Beaver	18	152
Bedford	5	25
Berks	71	412
Blair	24	137
Bradford	6	47
Bucks	66	405
Butler	21	116
Cambria	25	170
Cameron	0	6
Carbon	19	99
Centre	10	81
Chester	47	227
Clarion	6	31
Clearfield	13	98
Clinton	6	39
Columbia	13	45
Crawford	12	66
Cumberland	24	125
Dauphin	45	311
Delaware	153	1,010
Elk	2	20
Erie	42	353
Fayette	27	196
Forest	1	9
Franklin	25	142
Fulton	4	10
Greene	4	17
Huntingdon	3	35
Indiana	11	51
Jefferson	9	40
Juniata	2	13
Lackawanna	52	305
Lancaster	50	340
Lawrence	23	127

Lebanon	17	77
Lehigh	48	334
Luzerne	70	379
Lycoming	12	100
McKean	7	56
Mercer	16	129
Mifflin	3	22
Monroe	58	348
Montgomery	111	583
Montour	1	6
Northampton	66	317
Northumberland	7	95
Perry	4	35
Philadelphia	468	3,216
Pike	20	119
Potter	0	7
Schuylkill	34	178
Snyder	4	30
Somerset	10	71
Sullivan	0	2
Susquehanna	2	45
Tioga	13	35
Union	5	19
Venango	7	47
Warren	4	29
Washington	44	231
Wayne	9	44
Westmoreland	50	350
Wyoming	4	29
York	80	480
Data Not Collected	12	499
<b>Total</b>	<b>2,226</b>	<b>14,378</b>

## Number of Applicants Approved

The distinct applicant counts\* for the respective timeframes shown are based on the date of approval.

\*Approved Applicants encompass Applicants that received an approval email with an approval date or were flagged as approved with an approval date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants Approved by Race, Ethnicity, Gender, and Income of Applicants

In accordance with Treasury guidelines, "Applicants Approved" includes all Applicants deemed eligible to receive funding. This figure does not also include all disbursed Applicants. For this reason, the cumulative figure for Applicants approved is higher than the cumulative figure for Applicants with funds disbursed on page 3.

	Q2 2023 04/01/2023 - 06/30/2023	Cumulative 08/16/2021 – 06/30/2023
Race	Applicants Approved	Applicants Approved
American Indian or Alaskan Native	1	46
Asian	8	160
Black or African American	193	3,484
Pacific Islander	1	34
White	292	5,386
Other	32	498
Declined to Answer	36	645
Data Not Collected	5	149
<b>Total</b>	<b>568</b>	<b>10,402</b>

Ethnicity	Applicants Approved	Applicants Approved
Hispanic or Latino	41	967
Non-Hispanic or Latino	492	8,692
Declined to Answer	30	595
Data Not Collected	5	148
<b>Total</b>	<b>568</b>	<b>10,402</b>

Gender	Applicants Approved	Applicants Approved
Female	369	6,514
Male	180	3,529
Non-Binary	1	23
Declined to Answer	14	186
Data Not Collected	4	150
<b>Total</b>	<b>568</b>	<b>10,402</b>

Income	Applicants Approved	Applicants Approved
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Below or equal to 50% AMI	319	5,843
Greater than 50% and less than or equal 80% AMI	137	2,613
Greater than 80% and less than or equal to 100% AMI	54	1,182
Greater than 100% and less than or equal to 150% AMI	14	241
Greater than 150% AMI	0	15
Data Not Collected	44	508
<b>Total</b>	<b>568</b>	<b>10,402</b>



**Applicants Approved by County of Applicants**

	<b>Q2 2023 04/01/2023 - 06/30/2023</b>	<b>Cumulative 08/16/2021 – 06/30/2023</b>
<b>County</b>	<b>Applicants Approved</b>	<b>Applicants Approved</b>
Adams	2	40
Allegheny	37	794
Armstrong	3	31
Beaver	5	120
Bedford	0	16
Berks	13	299
Blair	4	96
Bradford	0	33
Bucks	16	278
Butler	7	78
Cambria	5	129
Cameron	0	6
Carbon	4	74
Centre	1	60
Chester	14	152
Clarion	0	18
Clearfield	3	74
Clinton	1	24
Columbia	2	26
Crawford	6	52
Cumberland	5	82
Dauphin	12	225
Delaware	43	760
Elk	0	16
Erie	4	250
Fayette	8	148
Forest	0	3
Franklin	7	105
Fulton	1	5
Greene	0	14
Huntingdon	1	24
Indiana	4	40
Jefferson	1	27
Juniata	0	10
Lackawanna	13	210
Lancaster	18	253
Lawrence	6	93

Lebanon	5	51
Lehigh	8	233
Luzerne	17	257
Lycoming	4	70
McKean	2	36
Mercer	5	90
Mifflin	2	18
Monroe	17	268
Montgomery	30	393
Montour	0	1
Northampton	20	223
Northumberland	0	66
Perry	3	23
Philadelphia	131	2,397
Pike	6	89
Potter	0	5
Schuylkill	2	112
Snyder	1	20
Somerset	2	48
Sullivan	0	2
Susquehanna	2	30
Tioga	4	23
Union	1	12
Venango	0	34
Warren	1	21
Washington	12	174
Wayne	4	29
Westmoreland	15	248
Wyoming	0	23
York	24	346
Data Not Collected	4	395
<b>Total</b>	<b>568</b>	<b>10,402</b>

## Number of Applicants Denied

The distinct applicant counts\* for the respective timeframes shown are based on the date of denial or, if unavailable, the application creation date.

\*Denied Applicants encompass Applicants with a denial or illegible status with a denial date or, if unavailable, a creation date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

### Applicants Denied by Race, Ethnicity, Gender, and Income of Applicants

	Q2 2023 04/01/2023 - 06/30/2023	Cumulative 08/16/2021 – 06/30/2023
Race	Applicants Denied	Applicants Denied
American Indian or Alaskan Native	0	12
Asian	1	67
Black or African American	34	420
Pacific Islander	1	6
White	57	846
Other	6	65
Declined to Answer	7	120
Data Not Collected	0	118
<b>Total</b>	<b>106</b>	<b>1,654</b>

Ethnicity	Applicants Denied	Applicants Denied
Hispanic or Latino	10	124
Non-Hispanic or Latino	90	1,301
Declined to Answer	6	112
Data Not Collected	0	117
<b>Total</b>	<b>106</b>	<b>1,654</b>

Gender	Applicants Denied	Applicants Denied
Female	62	840
Male	42	632
Non-Binary	1	11
Declined to Answer	1	53
Data Not Collected	0	118
<b>Total</b>	<b>106</b>	<b>1,654</b>

Income	Applicants Denied	Applicants Denied
Below or equal to 50% AMI	52	1,034

Greater than 50% and less than or equal 80% AMI	25	202
Greater than 80% and less than or equal to 100% AMI	11	116
Greater than 100% and less than or equal to 150% AMI	8	35
Greater than 150% AMI	1	56
Data Not Collected	9	211
<b>Total</b>	<b>106</b>	<b>1,654</b>

**Applicants Denied by County of Applicants**

	<b>Q2 2023 04/01/2023 - 06/30/2023</b>	<b>Cumulative 08/16/2021 – 06/30/2023</b>
<b>County</b>	<b>Applicants Denied</b>	<b>Applicants Denied</b>
Adams	1	5
Allegheny	10	113
Armstrong	0	8
Beaver	2	15
Bedford	0	4
Berks	3	48
Blair	1	14
Bradford	1	5
Bucks	4	47
Butler	0	12
Cambria	0	16
Cameron	0	0
Carbon	1	7
Centre	0	7
Chester	4	32
Clarion	0	5
Clearfield	0	12
Clinton	0	10
Columbia	0	7
Crawford	0	7
Cumberland	1	11
Dauphin	1	39
Delaware	4	115
Elk	0	1
Erie	2	41
Fayette	2	25
Forest	0	3
Franklin	3	13
Fulton	0	2
Greene	3	3
Huntingdon	0	4
Indiana	0	1
Jefferson	0	2
Juniata	0	1
Lackawanna	2	37
Lancaster	2	41
Lawrence	0	12

Lebanon	0	7
Lehigh	5	44
Luzerne	4	54
Lycoming	0	16
McKean	0	7
Mercer	0	16
Mifflin	0	2
Monroe	5	36
Montgomery	4	82
Montour	0	0
Northampton	0	36
Northumberland	0	11
Perry	2	9
Philadelphia	31	377
Pike	0	6
Potter	0	0
Schuylkill	1	25
Snyder	0	5
Somerset	0	10
Sullivan	0	0
Susquehanna	0	4
Tioga	1	2
Union	0	5
Venango	0	2
Warren	0	4
Washington	0	17
Wayne	1	6
Westmoreland	2	42
Wyoming	1	3
York	2	51
Data Not Collected	0	50
<b>Total</b>	<b>106</b>	<b>1,654</b>

**Number of Applicants Denied by Denial Reason**

Applicants may have more than one denial reason\*, so totals are not included.

\*Denial reasons capture reasons provided as to why an applicant was denied or deemed ineligible. Denied Applicants encompass Applicants with a denial or illegible status with a denial date or, if unavailable, a creation date during the designated timeframes.

\*\*This report contains data from multiple data sources.

\*\*\*This report contains pilot data.

	<b>Q2 2023 04/01/2023 - 06/30/2023</b>	<b>Cumulative 08/16/2021 – 06/30/2023</b>
<b>Denial Reason</b>	<b>Applicants Denied</b>	<b>Applicants Denied</b>
< 40% Income	0	2
Absent or Unavailable to Sign	0	3
Application Not Completed Within Program Timeframe	15	15
Delinquency Unrelated to Coronavirus Pandemic	0	3
Duplication of Benefits	0	4
Exceeds CLL	1	2
Exceeds Cap	1	22
Excess Income	0	64
HELOC	0	3
Income Eligibility	8	8
Ineligible HAIQ Status	0	99
Ineligible Property Type	0	17
Lack of COVID Related Financial Hardship	12	12
Missing Documents	0	480
Missing Information	0	474
No Income	0	105
No Material Reduction	0	17
Non-Delinquency: Expenses	0	26
Non-Delinquency: Forward Payment	0	138
Non-Delinquency: MRA	0	277
Non-Delinquency: Utilities	0	48
Not First Mortgage	0	5
Not Owner-Occupied	10	41
Other	57	301

Ownership	0	100
PAHAF Pilot Not Open to Public	0	3
Servicer(s) not participating	2	2
Unverified Debt	0	2
Voluntarily Withdrawn	0	1

## Administrative Expenses

Below is a breakdown of direct and indirect administrative expenses.\*

\*These amounts may differ from amounts listed above as they are derived from different datasets.

	Q2 2023 04/01/2023 - 06/30/2023	Cumulative 08/16/2021 – 06/30/2023
Administrative Line Item	Expenses	Expenses
<b>Direct Expenses:</b>		
Third-Party Administration	\$0.0	\$11,618,512.11
Consulting	\$69,750.00	\$693,889.77
Other	\$790,826.34	\$1,088,123.59
<b>Direct Salary and Benefits:</b>		
Salary	\$232,413.97	\$907,300.15
Payroll Taxes	\$17,779.67	\$69,408.46
Benefits	\$92,965.59	\$362,920.07
<b>Indirect Expenses</b>	\$120,373.56	\$1,474,015.42
<b>Total</b>	<b>\$1,324,109.13</b>	<b>\$16,214,169.57</b>

## Total Funds Remaining

Below is a breakdown of total revenue and expenses **cumulative for the program** through Q2 2023 (08/16/2021 – 06/30/2023) with the total funds remaining outlined.

Revenue and Expenses	Expenses
<b>Revenue:</b>	
Grant Funds – Pilot	\$34,161,165.50
Grant Funds – Full Program	\$316,200,489.50
Interest Income Earned	\$5,016,017.34
Interest Income Returned to Treasury	\$(1,791,055.29)



<b>Total Revenue</b>	\$353,586,617.05
<b>Expenses (Non-Administrative):</b>	
Pilot Disbursements	\$3,419,318.06
Disbursements through Neighborly	\$15,480,280.02
Disbursements by IEM	\$100,909,161.50
Return of Funds Disbursed	\$(774,283.85)
Counseling	\$144,400.00
Legal Services	\$1,821,902.50
<b>Total Non-Administrative Expenses</b>	<b>\$121,000,778.23</b>
<b>Total Administrative Expenses</b>	<b>\$16,214,169.57</b>
<b>Total Expenses (Non-Administrative and Administrative)</b>	<b>\$137,214,947.80</b>
<b>Total Funds Remaining*</b> <i>*This number includes both funds remaining for assistance and for program execution</i>	<b>\$216,371,669.25</b>